

FIRST BUDGET COMMITTEE MEETING AGENDA
Durham City Hall
April 23, 2019
6:30

1. Open the Meeting and Call Roll

Gery Schirado, Chuck Van Meter, Chris Hadfield, Leslie Gifford, Keith Jehnke, Teresa Braun, Brad Henry, Andrew Mast, William Towery and Joan Pasley.

2. Selection of Chair

3. Budget Message Presented by the Budget Officer

4. Open Hearing on Possible Uses of State Revenue Sharing

State revenue sharing from several state-collected taxes is distributed to cities based on per capita. General Revenue Sharing, Liquor Taxes, Marijuana Taxes and Cigarette Taxes are used for General Fund purposes. Gas tax highway funds are restricted to road-related purposes.

5. Close Hearing

There has been little or no discussion on this issue in past meetings. The hearing will likely take only a few minutes.

6. Discuss and Approve Budget Items.

There should be time to discuss and approve the majority of budget items before adjourning to open the Council meeting at 7:30 p.m. At the last meeting of the Budget Committee the Committee will be asked to approve budget recommendations and property tax levy.

7. Set Additional Budget Committee Meetings as Necessary.

If additional meetings are needed, the next scheduled meeting would be at 6:30 on May 28th. The Committee could also set a meeting for a different time if needed and agreed upon.

8. Close Budget Meeting