

**FIRST BUDGET COMMITTEE MEETING AGENDA**  
**Durham City Hall**  
**April 25, 2023**  
**6:30 p.m.**

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**1. Open the Meeting and Call Roll**

Gery Schirado, Chuck Van Meter, Joshua Drake, Leslie Gifford, Keith Jehnke, Teresa Braun, Brad Henry, Kelly Garlick, Martha Rainey, and David Streicher.

**2. Selection of Chair**

**3. Budget Message Presented by the Budget Officer**

**4. Open Hearing on Possible Uses of State Revenue Sharing**

State revenue sharing from several state-collected taxes is distributed to cities based on per capita. General Revenue Sharing, Liquor Taxes, Marijuana Taxes and Cigarette Taxes are used for General Fund purposes. Gas tax highway funds are restricted to road-related purposes.

**5. Close Hearing**

There has been little or no discussion on this issue in past meetings. The hearing will likely take only a few minutes.

**6. Discuss and Approve Budget Items**

There should be time to discuss and approve the majority of budget items before adjourning to open the Council meeting at 7:30 p.m. At the last meeting of the Budget Committee the Committee will be asked to approve budget recommendations and property tax levy, but if there is time these motions can be made at this meeting.

**7. Set Additional Budget Committee Meetings as Necessary**

If additional meetings are needed, the next scheduled meeting would be at 6:30 p.m. on May 23rd. The Committee could also set a meeting for a different time if needed and agreed upon.

**8. Close Budget Meeting**