

City of Durham, Oregon

RESOLUTION NO. 703-26

**A RESOLUTION ADOPTING A BUDGET, MAKING APPROPRIATIONS, CATEGORIZING,
AND LEVYING TAXES FOR BUDGET FISCAL YEAR 2026-27 FOR THE CITY OF
DURHAM, WASHINGTON COUNTY, OREGON**

WHEREAS, on April 28th, 2026, the Budget Committee of the City of Durham approved the budget for the fiscal year 2026-27 in the sum of \$6,182,743*; and

WHEREAS, the Budget Committee approved imposing taxes at the City's permanent rate of \$0.4927 per \$1,000 assessed value for operations, which are subject to General Government Limitation; and

WHEREAS, Durham City Council held a public budget hearing on June 23rd, 2026;

NOW THEREFORE, BE IT RESOLVED THAT

1. That the City Council of the City of Durham hereby adopts the annual Budget for the fiscal year 2026-27 in the sum of \$6,182,743 now on file in the office of the City Recorder.
2. That the amounts for the fiscal year beginning July 1st, 2026, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$276,450
Materials & Services	\$490,000
Capital Outlay	\$0
Transfers	\$150,000
Contingencies	\$35,000
Total	\$951,450

SDC FUND

Personal Services	\$0
Materials & Services	\$25,000
Capital Outlay	\$175,000
Transfers	\$0
Contingencies	\$0
Total	\$200,000

STATE STREET FUND

Personal Services	\$0
Materials & Services	\$530,000
Capital Outlay	\$50,000
Transfers	\$88,500
Contingencies	\$50,000
Total	\$718,500

TDT FUND

Personal Services	\$0
Materials & Services	\$0
Capital Outlay	\$0
Transfers	\$0
Contingencies	\$0
Total	\$0

GREENSPACES FUND

Personal Services	\$0
Materials & Services	\$0
Capital Outlay	\$310,665
Transfers	\$550
Contingencies	\$0
Total	\$311,215

BUILDING FUND

Personal Services	\$0
Materials & Services	\$0
Capital Outlay	\$957,500
Transfers	\$0
Contingencies	\$0
Total	\$957,500

DEBT SERVICE FUND

Bond (Principal)	\$0
Bond (Interest)	\$0
Materials & Services	\$0
Total	\$0

TOTAL APPROPRIATIONS ALL FUNDS: \$3,138,665*

3. In addition to the appropriated amounts, the total non-appropriated budget requirements are:

GENERAL FUND - Unappropriated Ending Fund Balance	\$473,078
STATE STREET FUND - Unappropriated Ending Fund Balance	\$2,174,000
SDC FUND - Unappropriated Ending Fund Balance	\$44,000
TDT FUND - Unappropriated Ending Fund Balance	\$353,000
BUILDING FUND - Unappropriated Ending Fund Balance	\$0
GREENSPACES FUND - Unappropriated Ending Fund Balance	\$0
DEBT SERVICES FUND - Unappropriated Ending Fund Balance	\$0
Total	\$3,044,078

4. That the City Council of the City of Durham hereby imposes the taxes provided for in the adopted budget at the City's permanent rate of \$0.4927 per \$1,000 assessed value for operations; and that these taxes are imposed and categorized for the tax year 2026-27 upon the assessed value of all taxable property within the City of Durham.

	General Government Limitation	Excluded from Limitation
General Fund	\$0.4927 per \$1,000	

5. That the City Administrator / Recorder shall submit two copies of this resolution, the budget pages for each Fund and two copies of a completed Form LB-50 levying and categorizing taxes to the Washington County Assessor; one copy of the complete City of Durham Budget for Fiscal Year 2026-27, as adopted by this resolution, shall be submitted to the Washington County Clerk.

**Note: Budget for fiscal year equals the sum of Total Appropriations + Unappropriated funds*

PASSED AND ADOPTED by the City of Durham, Washington County, Oregon this 23rd day of June 2026.

CITY OF DURHAM

BY:

Joshua Drake, Mayor

ATTEST:

Jordan Parente, City Administrator/Recorder

Date: June 29th, 2026